

**Department of the Interior - FY 2006 Congressional Action**  
(dollars in millions)

	2004	FY 2005	FY 2006	2006	2006	Senate Comm		Change from	
	Enacted 1/	Enacted 2/	Budget	House	Senate	2005		2006	
Bureau of Land Management	1,019.2	989.2	992.5	993.6	1,021.7	32.5	3.3%	29.3	2.9%
Wildland Firefighting	891.5	732.7	756.6	761.6	766.6	33.9	4.6%	10.0	1.3%
Supps and repayment funding	198.4	[98.6]							
Minerals Management Service	170.3	173.8	167.4	159.7	159.5	-14.3	-8.2%	-7.9	-4.7%
Office of Surface Mining	295.8	296.6	298.5	298.5	298.5	2.0	0.7%	0.0	0.0%
OSM Certified States			58.0			0.0		-58.0	
U.S. Geological Survey	938.0	935.5	933.5	974.6	963.1	27.6	2.9%	29.5	3.2%
Fish and Wildlife Service	1,318.9	1,292.0	1,322.9	1,306.2	1,314.6	22.6	1.7%	-8.3	-0.6%
National Park Service	2,266.9	2,314.881	2,249.3	2,229.0	2,317.2	2.4	0.1%	68.0	3.0%
Bureau of Indian Affairs	2,306.4	2,295.7	2,187.5	2,318.0	2,269.4	-26.3	-1.1%	81.9	3.7%
Department Management 3/	82.8	81.7	89.2	66.8	87.2	5.5	6.8%	-2.0	-2.2%
Martin Luther King Memorial					10.0	10.0		10.0	
FBMS - FY04 WCF; FY05 in DM	11.6	14.2	23.6	23.6	22.6	8.4	59.3%	-1.0	-4.2%
CHazmat - in DM for 06	9.9	9.9	9.9	9.9	9.9	0.0	0.0%	0.0	0.0%
CHazmat - rescission of balances to offset FBMS		-13.5				13.5	-100.0%	0.0	
Consolidated Appraisal Services			7.4	7.4	7.4	7.4		0.0	0.0%
PILT	224.7	226.8	200.0	242.0	235.0	8.2	3.6%	35.0	17.5%
Office of Insular Affairs	82.1	81.0	79.1	81.9	81.5	0.5	0.6%	2.4	3.1%
Solicitor	49.8	51.7	55.8	55.3	55.7	4.0	7.7%	-0.1	-0.2%
Office of Inspector General	38.3	37.3	41.0	39.6	39.1	1.8	4.9%	-1.9	-4.6%
Office of the Special Trustee	187.3	193.5	269.4	191.6	191.6	-1.9	-1.0%	-77.8	-28.9%
Land Consolidation Pilot	21.7	34.5	34.5	34.5	34.5	0.0	0.0%	0.0	0.0%
NRDAR (Restoration Office)	5.6	5.7	6.1	6.1	6.1	0.4	6.4%	0.0	0.0%
Administrative Cost reductions					-23.5	-23.5		-23.5	
Working Capital Fund rescission	-20.0								
Special Foreign Currency rescission	-1.4								
Oil Spill Emergency	-0.005								
Subtotal, Interior and Related Agencies	9,899.1	9,753.2	9,782.1	9,799.7	9,867.7	114.6	1.2%	85.7	0.9%
Bureau of Reclamation	942.9	964.9	946.7	977.1	1,046.7	81.8	8.5%	100.0	10.6%
Central Utah Project Completion Act	38.0	47.6	34.4	34.4	34.4	-13.3	-27.9%	0.0	0.0%
<b>TOTAL</b>	<b>10,880.0</b>	<b>10,765.7</b>	<b>10,763.1</b>	<b>10,811.2</b>	<b>10,948.8</b>	<b>183.1</b>	<b>1.7%</b>	<b>185.7</b>	<b>1.7%</b>

1/ Reflects actual transfers, supplementals etc. as reported on Treasury reports. Excludes internal fire repayment transfers.

2/ FY 2005 excludes repayment funding of \$98m and disaster supplementals.

3/ FY 2004 and 2005 includes \$5m for grants to Kendall County.